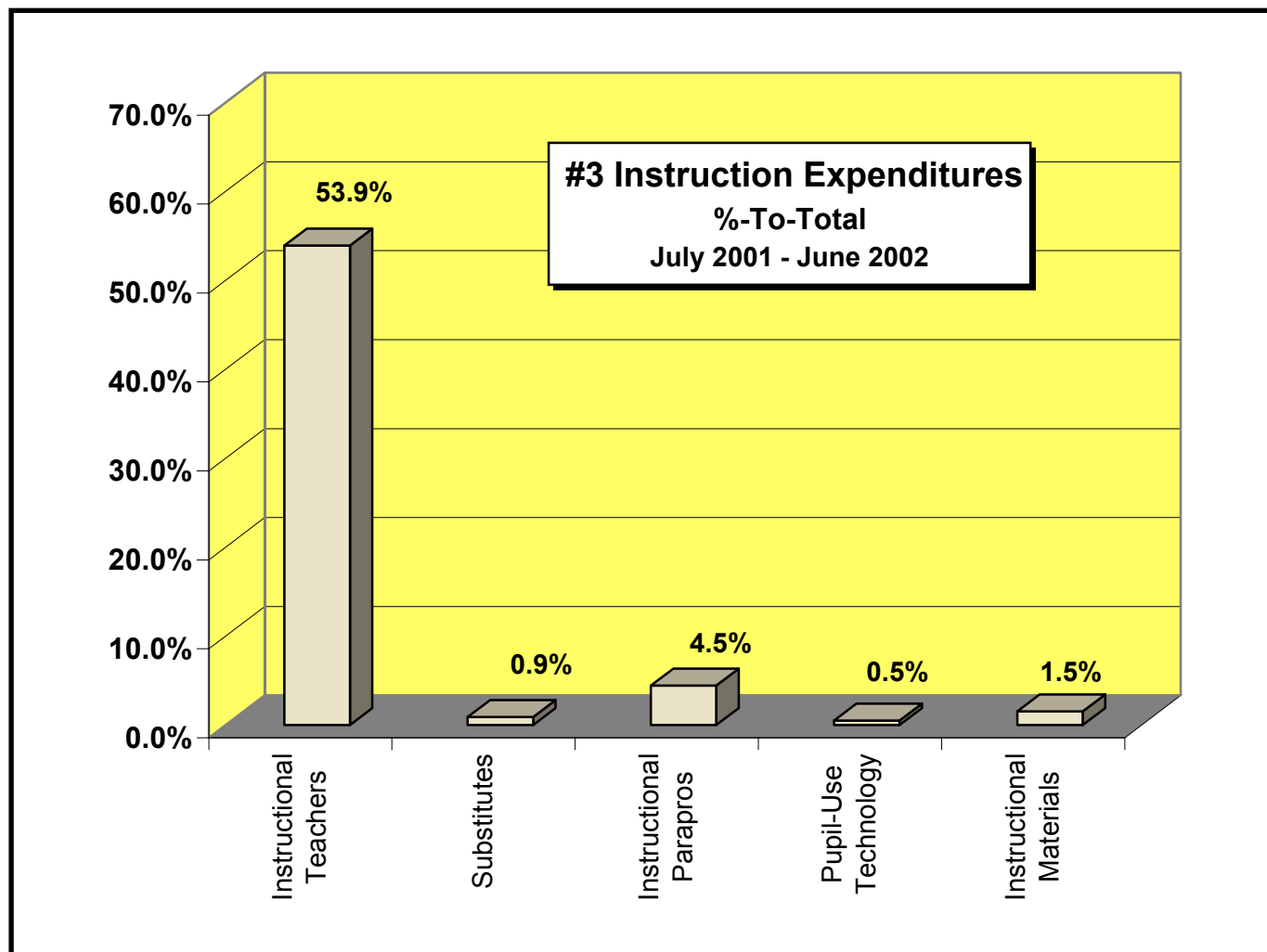


North Providence School Department



District Enrollment (ADM): 3,415	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$18,965,258	\$5,554	53.9%
Substitutes	\$318,722	\$93	0.9%
Instructional Paraprofessionals	\$1,569,315	\$460	4.5%
Pupil-Use Technology	\$183,924	\$54	0.5%
Instructional Materials & Trips	\$541,781	\$159	1.5%
Instruction Expenditures	\$21,579,000	\$6,319	61.4%
Total District	\$35,172,865	\$10,300	100.0%